

CHURCH ASTON PARISH COUNCIL

AGAR 2019/20

Explanation of Variances

Box 6 – Variance in All Other Payments

2018/19 “All Other Payments” (£23,006)

Community Grant (s.137) to Church & Chetwynd Aston Village Hall as a contribution towards re-roofing this well-used community facility	5,000
Restoration of a War Memorial at Brocton to commemorate the WW1 Centenary (£4,174 less £400 T&WC grant = £3,774)	3,774
Community safety partnership initiative with West Mercia police to provide smartwater kits to 70% of households in the parish	3,087
Contribution to provision of a new multi-use games facility by T&WC (borough council) at Wallshead Way play area	3,000
Other scheduled in-year expenditure where variance was lower than 15%	8,145
Total (2018/19)	23,006

2019/20 “All Other Payments” (£9,737)

Community Grant (s.137) to Church & Chetwynd Aston Village Hall as a contribution towards their “Going Green” heating & insulation project	1,000
Other scheduled in-year expenditure where variance was lower than 15%	8,737
Total	9,737

Full details of all income and expenditure for 2018/19 and 2019/20 (and prior years) are shown on the Church Aston PC web-site at www.churchaston-pc.gov.uk or via the following links:

https://www.churchaston-pc.gov.uk/downloads/file/227/capc_accounts_2018-19_year_end

https://www.churchaston-pc.gov.uk/downloads/file/269/capc_accounts_2019-20_year-end