

CHURCH ASTON PARISH COUNCIL**Budget 2019/20 (final)**

	Expenditure (£)	Income (£)	Notes
Reserves Brought forward from 2018/19		<i>6,360.86</i>	Out-turn at 31/03/19 (AGAR figure)
INCOME			
Precept		<i>19,148.00</i>	
VAT Reclaim		<i>1,421.00</i>	
Interest		<i>0.00</i>	
Grant Income (projected)		<i>0.00</i>	
Resources Available for 2019/20		<hr/> <i>26,929.86</i>	
EXPENDITURE			
Street Lighting (Energy)	<i>1,400.00</i>		
Street Lighting (R&M)	<i>881.00</i>		
Staffing & Employment Costs	<i>4,824.00</i>		
Community Grants	<i>2,000.00</i>		
Planters & Planting Initiatives	<i>1,100.00</i>		
Heart of the Village & Church Yard	<i>1,200.00</i>		
Civic Sunday	<i>130.00</i>		
Printing, Stationary & Postage	<i>120.00</i>		
Parish Newsletter	<i>360.00</i>		
Other Administration (audit, ICO, ICT, insurance, etc.)	<i>1,000.00</i>		Includes room hire, bank charges, etc.
PWLB (St Lighting loan)	<i>2,604.00</i>		
	<hr/> <i>15,619.00</i>		
Income & Reserves Minus Expenditure		<hr/> <i>11,310.86</i>	
Provisions for Parish Projects			
Play Area Maintenance Reserve	<i>1,000.00</i>		Year 1 - accumulating at £1,000 per year
Play Area (Balance of contribution)	<i>1,000.00</i>		
	<hr/> <i>2,000.00</i>		
Balance of Reserves Projected to 31/03/20		<hr/> <i>9,310.86</i>	

This budget has been prepared to reflect Parish Council priorities / local needs & year-on-year commitments, as well as a full assessment of risks faced by the Parish Council that may call upon unallocated resources at short notice.